



NOTICE AND OPPORTUNITY FOR PUBLIC COMMENT
CYRIL E. KING (STT) AND HENRY E. ROHLEN (STX) AIRPORTS

JANUARY 25, 2018



**FRASCA &
ASSOCIATES**



Overview

- The Virgin Islands Port Authority (Port Authority) intends to apply to the Federal Aviation Administration (FAA) to amend the previously-approved Terminal Improvements PFC project
- The Terminal Improvements Project is located at STT, but PFC approvals were split between 11-08-C-01-STT and 11-05-C-01-STX
- The Port Authority:
 - No longer intends to undertake the Pre-Clearance Holdroom Expansion element of the Terminal Approvals project
 - Wants to repurpose already collected funds to pay increased costs of other project elements and expand the scope of other project elements
- Under this amendment, there is no change to the PFC level, amount of PFC funds collected, effective dates, or estimated expiration dates at STT or STX
- The public may submit any comments on the proposed amendment through February 26, 2018



Notice and Opportunity for Public Comment

- In accordance with Section 158.24 of 14 CFR Part 158, these materials constitute the written notice and opportunity for public comment on the proposed amendment and include:
 - PFC level, estimated total PFC revenue to be collected, proposed charge effective date, estimated charge expiration date, and estimated total PFC revenue for the project and the application as amended
 - Name and contact for the person within the public agency to whom the comments should be sent
 - A description and brief justification of the project
- Public comments may be submitted through February 26, 2018
- Comments should be sent to:

David W. Mapp Sr.
Executive Director
Phone: (340) 778-1012
dmapp@viport.com

Application Information



	11-08-C-01-STT	11-05-C-01-STX
PFC Level	\$4.50	\$3.00
Total PFC Revenue	\$16,184,089	\$2,226,170
Effective Date	April 1, 2012	October 2, 2011
Expiration Date	January 1, 2019	July 1, 2016
Exempted Carriers	None	None



Terminal Improvements Project Element Changes

- The Terminal Improvements Project has multiple elements
- Project elements with no changes under this amendment
 - Terminal Roof Replacement
 - Emergency Generator Expansion
 - PA System Replacement
- Project elements where the scope is unchanged, however, estimated costs are higher
 - Ticket Lobby Restroom Improvements
 - Second Floor Fire Alarm Installation
- AC Modification/Replacement scope being expanded
 - Existing approvals replaced the air handling units and duct insulation
 - Amendment expands the scope of this project element to replace the chiller, associated piping, and associated electrical
 - Existing chiller is beyond its useful life, does not effectively cool the terminal building, and needs to be replaced



Terminal Improvements Project Element Changes

- The Port Authority is no longer proceeding with the Pre-Clearance Holdroom Expansion project element due to a lack of available land
- The Pre-Clearance Holdroom Expansion project element would be deleted and replaced by:
 - *Pre-Clearance Queuing Expansion*: Existing TSA breakroom, training, and locker room areas would be demolished and relocated. The vacated space would be converted into queuing space to relieve congestion.
 - *Exterior Door/Gate Counter Relocation*: Counter at gate 2 would be relocated to between gates 3 and 4. A new exterior door would be installed behind the counter to maintain gate capacity at the airport.
 - *Holdroom Restroom Modification*: Existing storage space would be relocated to enable expansion of the men's and women's restrooms and the construction of a new family restroom. Existing restrooms are at the end of their useful life, do not provide needed capacity, and show material wear and tear.



Terminal Improvements Project Amendments

	11-08-C-01-STT	11-05-C-01-STX	Total
EXISTING APPROVALS			
Terminal Roof Replacement	\$ 2,823,150	\$ 395,850	\$ 3,219,000
Emergency Room Generator Expansion	3,563,827	498,366	4,062,193
PA System Replacement	1,150,851	161,222	1,312,073
Ticket Lobby Restroom Improvements	263,200	36,800	300,000
Second Floor Fire Alarm Installation	2,321,792	325,202	2,646,994
AC Modification/Replacement	447,270	62,730	510,000
Pre-Clearance Holdroom Expansion	<u>5,614,000</u>	<u>786,000</u>	<u>6,400,000</u>
	\$16,184,089	\$2,266,170	\$18,450,260
CHANGES			
Terminal Roof Replacement	\$ -	\$ -	\$ -
Emergency Room Generator Expansion	-	-	-
PA System Replacement	-	-	-
Ticket Lobby Restroom Improvements	306,891	43,108	350,000
Second Floor Fire Alarm Installation	464,508	64,898	529,406
AC Modification/Replacement	3,389,100	474,494	3,863,594
Pre-Clearance Holdroom Expansion	(5,614,000)	(786,000)	(6,400,000)
Pre-Clearance Queuing Expansion	551,900	77,300	629,200
Exterior Door/Gate Counter Relocation	35,600	5,000	40,600
Holdroom Restroom Modifications	<u>866,000</u>	<u>121,200</u>	<u>987,200</u>
	\$ -	\$ -	\$ -
AMENDED APPROVALS			
Terminal Roof Replacement	\$ 2,823,150	\$ 395,850	\$ 3,219,000
Emergency Room Generator Expansion	3,563,827	498,366	4,062,193
PA System Replacement	1,150,851	161,222	1,312,073
Ticket Lobby Restroom Improvements	570,091	79,908	650,000
Second Floor Fire Alarm Installation	2,786,300	390,100	3,176,400
AC Modification/Replacement	3,836,370	537,224	4,373,594
Pre-Clearance Holdroom Expansion	-	-	-
Pre-Clearance Queuing Expansion	551,900	77,300	629,200
Exterior Door/Gate Counter Relocation	35,600	5,000	40,600
Holdroom Restroom Modifications	<u>866,000</u>	<u>121,200</u>	<u>987,200</u>
	\$16,184,089	\$2,266,170	\$18,450,260